

CHRIST CHURCH EPISCOPAL

Hudson, OH



Vision and Mission Statement

Christ Church Episcopal seeks to be a welcoming community of faith, grounded in the gospel of Jesus Christ, serving Hudson and beyond.

We will do this through

- Worship that strengthens our foundation of God’s love and forgiveness.
- Outreach that enables us to share God’s love with those in need.
- Fellowship that reflects God’s love and joy through our relationships.
- Education that expands our understanding of God’s love for us all.

Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$1,986,932 capital campaign.

| Size of Gift | Number Needed | Cumulative Total | Monthly (over 3 years) |
|-----------------|---------------|------------------|------------------------|
| \$350,000 | 1 | \$350,000 | \$9,722 |
| \$250,000 | 1 | \$600,000 | \$6,944 |
| \$150,000 | 1 | \$750,000 | \$4,167 |
| \$100,000 | 2 | \$950,000 | \$2,778 |
| \$75,000 | 2 | \$1,100,000 | \$2,083 |
| \$50,000 | 4 | \$1,300,000 | \$1,389 |
| \$25,000 | 9 | \$1,525,000 | \$694 |
| \$15,000 | 11 | \$1,690,000 | \$417 |
| \$10,000 | 14 | \$1,830,000 | \$278 |
| \$5,000 | 16 | \$1,910,000 | \$139 |
| \$3,000 | 16 | \$1,958,000 | \$83 |
| \$1,000 | 16 | \$1,974,000 | \$28 |
| \$500 | 18 | \$1,983,000 | \$14 |
| Less than \$500 | Many | Goal Achieved | Variable |

LEADERSHIP

- Charlotte Reed
Rector
- Sarah Bhatia
Director of Children’s Education
- Mario Buchanan
Music Director
- Kathy Garber
Parish Administrator

Vestry

- Janet Daniels
Sr. Warden
- Susan Mailey
Jr. Warden
- Marilyn Hansen
Treasurer
- Linda Irving
Clerk
- Sallie Bear
- Janet Greer
- Doug Harvey
- Scott Koebly
- Jeanne McKinny
- Guy Wylie
- Pam Zuhl

Capital Campaign Committee

- Jim Bear
- Sallie Bear
- Ted Mailey
- Chris Van Buren
- George Van Buren

Christ Church is more than our place of worship. We call Christ Church “home” because here we experience and offer welcome, inclusion, hospitality, and inspiration to all who come through our doors. We are a community that delights in caring for each other as well as our neighbors. We place high importance on sharing God’s love through worship, outreach, fellowship, and education as reflected in our Vision and Mission Statement. We value the contributions of long-time members and welcome the perspective of newcomers. In 2017, we celebrated 175 years of ministry and took a good look back at our past and forward into our future. Now it is time to ask what God is calling us to be and do in the 21st century.

In cottage meetings, church meetings, and follow-up discussions, we identified those core areas that helped define our vision and mission. The results from the cottage meetings revealed that two of our top values are further developing our ministry of space as we seek to make the best possible use of our buildings and engaging our children and youth in ways that form an enduring faith. When asked “How can our space better reflect who we are?” the parish hall was a consistent focal point for change. Many people expressed concern that the space, built in the 1950’s, is dated, lacks needed technology, and shows sign of wear and tear. Parishioners also expressed a desire for a more inviting space for our youth.

The best celebration of our 175th anniversary will be to open our parish arms more fully to each other, to newcomers, and to our larger world as we seek to live our faith more fully through our worship, fellowship, education, and outreach. This campaign calls us to live with glad and generous hearts, to strengthen the foundation of our parish life, and to grow our church family. Growth comes from increased energy in a place that gives every evidence that we are thriving, inviting, and alive. We are planning for a vibrant future with exciting possibilities!

HOW DO WE MAKE THAT HAPPEN?

We will implement changes that foster welcome, inclusivity, and flexibility and prepare us for the future.

Parish Hall Reconstruction and New Accessible Bathrooms \$1,436,301

We are blessed with a rich history of growth that has necessitated expanding our building over time to meet the changing needs of the congregation. We are once again at a point where the changing needs of the parish call for renovations to the building, overcoming the inefficiencies of the current layout. A hallway that enables people to bypass the center of the parish hall results in a more welcoming, private, and flexible space while increasing capacity for functions. Centrally located bathrooms as well as a designated family bathroom will provide easier access from the sanctuary for families and guests. The excavation of the basement below provides dedicated space for the flower guild and frees up space for youth activities. A shower in the family bathroom will allow for hosting overnight events.

Undercroft Renovations \$17,441

We continually make a baptismal promise to nurture the spiritual lives of our young members. Renovation of space freed up by the relocation of the flower guild to the new undercroft area, under the restroom addition, will provide a dedicated space to educate our middle and high school students. This space will help foster a deeper connection with each other, God, and the church, leading to greater involvement and engagement with their faith.

Audio Visual Upgrades \$45,000

Currently we have no sound system in the Parish Hall. The ability for everyone to hear during meetings is a much needed improvement. The proposed AV upgrades will allow the worship service to be projected throughout the building and will also allow streaming online for people unable to attend the service. Parishioners and others will be able to attend meetings or classes at Christ Church from remote locations.



Kitchen Renovations \$12,500

We want to enhance our ability to have more fellowship activities as well as host community events. Updated kitchen equipment and reconfiguration of space are needed to accommodate the increased use of the Parish Hall. Our Outreach Ministry is looking at ways to make kitchen space available to start-up entrepreneurs.

Upper Room and Adjacent Kitchen Renovations \$39,070

With the replacement of the original 1930's windows for energy efficiency, along with updates to the kitchen, painting, and new carpet, this underused area can become prime meeting space at Christ Church. The addition of the wheelchair lift will make this area inviting, accessible, and more useful for both parish functions and outside groups.

Maintenance Fund \$196,000

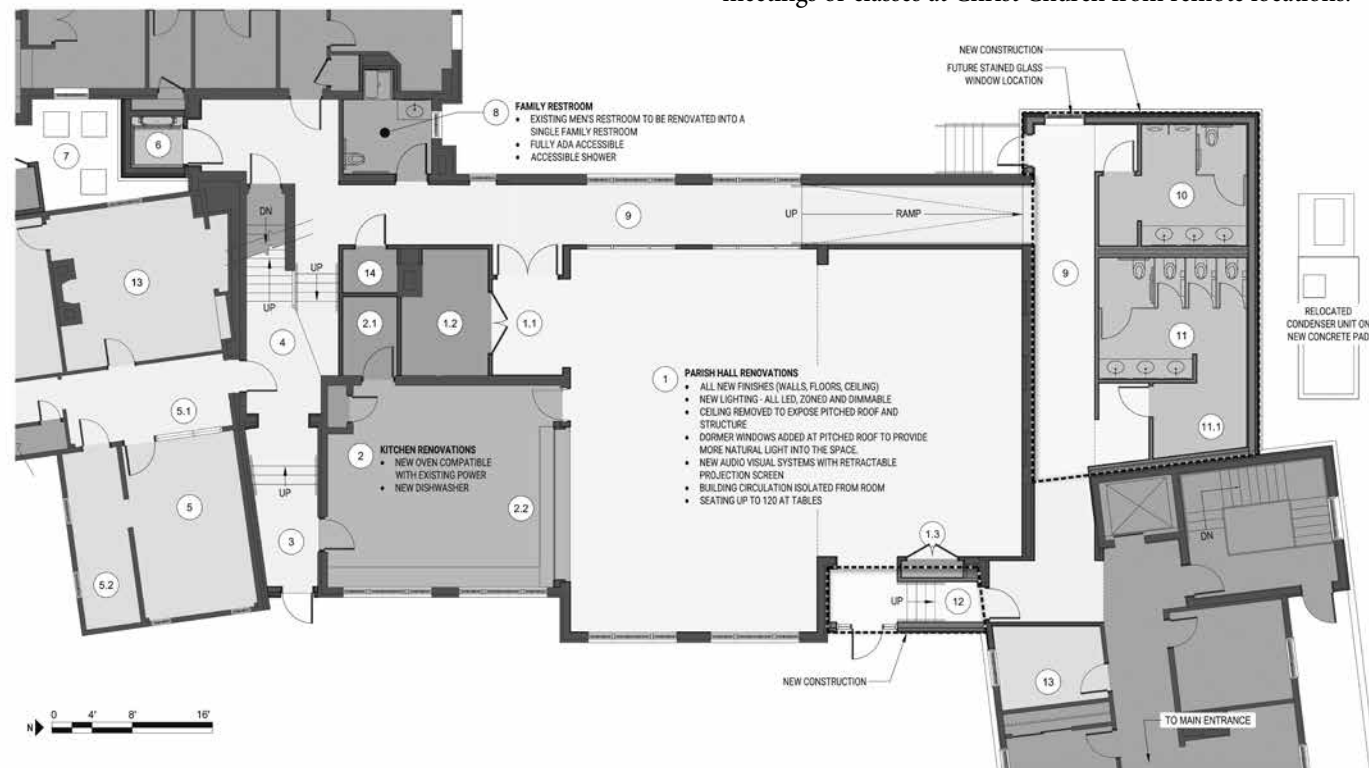
We need a fund for current and anticipated major maintenance expenses critical to the stewardship of the buildings in our Parish home. These are our "must do" list of projects for the future. Funding will be available for anticipated projects such as exterior woodwork, new chapel windows, replacement of sanctuary air-conditioning, Beebe House external repairs, and parking lot surface and lighting repair.

Beebe House Renovations \$90,620

For the safety and comfort of staff and guests, we need to correct the foundation and flooring deterioration under the office and copier room, replace hazardous carpeting, reconfigure the reception area, and renovate the upstairs bathroom.

Wheelchair Lift \$150,000

There is a longstanding need to provide handicapped access to the Upper Room. Parish meetings such as Education for Ministry, and community meetings like AA are not accessible to those with a physical limitation.



CHRIST CHURCH EPISCOPAL - 2018 BUILDING IMPROVEMENT STUDY
PARISH HALL FLOOR PLAN

- | | | |
|--|--|---------------------------------------|
| 1. PARISH HALL | 3. NEW ENTRYWAY TO COURTYARD | 8. FAMILY RESTROOM |
| 1.1. ENTRANCE VESTIBULE | 4. RECONFIGURED STAIR / RENOVATED HALLWAY | 9. GALLERY |
| 1.2. TABLE / CHAIR STORAGE | 5. BEEBE HOUSE OFFICE | 10. MEN'S RESTROOM (ADA ACCESSIBLE) |
| 1.3. CLOSET | 5.1. NEW WAITING AREA | 11. WOMEN'S RESTROOM (ADA ACCESSIBLE) |
| 2. KITCHEN | 5.2. COPIER ROOM FLOORING TO BE RE-FRAMED | 11.1. WOMEN'S LOUNGE |
| 2.1. NEW PANTRY / STORAGE | 6. WHEELCHAIR LIFT: NEW TOWER WITH WHEELCHAIR LIFT TO SECOND FLOOR | 12. STAIR ADDITION / COURTYARD ACCESS |
| 2.2. RENOVATED SERVING COUNTER W/ OVERHEAD SHUTTER | 7. MECHANICAL YARD WITH STORAGE SHED | 13. RENOVATED OFFICE |
| | | 14. CLOSET / STORAGE |

| Summary of Costs | |
|--|--------------------|
| Parish Hall Reconstruction and New Accessible Bathrooms..... | \$1,436,301 |
| Undercroft Renovations | \$17,441 |
| Audio Visual Upgrades | \$45,000 |
| Kitchen Renovations..... | \$12,500 |
| Maintenance Fund | \$196,000 |
| Beebe House Renovations..... | \$90,620 |
| Wheelchair Lift..... | \$150,000 |
| Upper Room and Adjacent Kitchen Renovations..... | \$39,070 |
| Total..... | \$1,986,932 |